

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	64,529,992	63,227,893	89,653,136	67,288,433
Travel	409,645	385,968	385,968	385,968
Contractual Services	20,007,900	24,655,541	25,152,816	24,655,541
Commodities	5,491,398	5,970,474	6,350,592	5,970,474
Capital Outlay - Equipment	1,549,735	1,922,371	3,534,966	1,922,371
Vehicles	3,647,669	5,352,733	5,477,773	5,352,733
Wireless Communication Devices	1,150	5,700	5,700	5,700
Subsidies, Loans & Grants	1,980,191	2,572,309	2,572,309	2,572,309
Totals	97,617,680	104,092,989	133,133,260	108,153,529
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	28,429,277	33,185,688	34,080,698	34,080,698
State Appropriations	58,308,064	59,944,688	88,984,959	64,058,396
Federal Funds	9,556,664	10,286,705	10,286,705	10,286,705
Driver Services Fees	17,499,317	17,746,560	17,820,360	17,820,360
Other MHP Fees	13,525,963	13,525,963	13,525,963	13,525,963
Transfer to PERS	3,484,083	3,484,083	3,484,083	3,484,083
Less: Est Cash Available	-33,185,688	-34,080,698	-35,049,508	-35,102,676
Totals	97,617,680	104,092,989	133,133,260	108,153,529
<u>Summary Of Positions</u>				
Permanent Full-Time	1,115	1,115	1,127	899
Part-Time	0	0	0	0
Time-Limited Full-Time	22	22	22	19
Part-Time	3	3	3	3
Totals	1,140	1,140	1,152	921
<u>Summary Of Funding</u>				
General Funds	58,308,064	59,944,688	88,984,959	64,058,396
State Support Funds	0	0	0	0
Special Funds	39,309,616	44,148,301	44,148,301	44,095,133
Totals	97,617,680	104,092,989	133,133,260	108,153,529

Agency Description and Programs

Chapter 142, Laws of 1938, established the Department of Public Safety under the authority of the Highway Safety Patrol and Driver License Act. The Commission of Public Safety maintains the Division of the Highway Safety Patrol for the purpose of operating the Patrol and carrying out the provisions of the Mississippi Motor Vehicle Safety Responsibility Act.

1. Enforcement

This program provides the enforcement of all traffic and drug laws upon state and federal highways of the State of Mississippi.

2. Driver Services

This program provides for the issuance of driver licenses, identification cards, and for the suspension of driving privileges. This program is the repository for motor vehicle accident reports and administers the concealed carry firearms permit program.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Enforcement Total Funds	76,209,471	74,627,596	103,238,700	78,688,136
2. Driver Services Total Funds	21,408,209	29,465,393	29,894,560	29,465,393