

| | FY 2018 Actual | FY 2019 Estimated | FY 2020 Requested | FY 2020 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Contractual Services | 40,155,149 | 37,123,500 | 37,095,970 | 37,095,970 |
| Totals | 40,155,149 | 37,123,500 | 37,095,970 | 37,095,970 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 40,155,149 | 37,123,500 | 37,095,970 | 37,095,970 |
| Totals | 40,155,149 | 37,123,500 | 37,095,970 | 37,095,970 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 40,155,149 | 37,123,500 | 37,095,970 | 37,095,970 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 0 | 0 | 0 | 0 |
| Totals | 40,155,149 | 37,123,500 | 37,095,970 | 37,095,970 |

Agency Description and Programs

Regional Facilities currently open and operating are made up of fifteen (15) Regional Facilities with a capacity ranging from 280 to 369 medium security beds, which includes: Bolivar County Regional Facility, Alcorn County Regional Facility, Carroll County Regional Facility, Chickasaw County Regional Facility, George County Regional Facility, Holmes County Regional Facility, Issaquena County Regional Facility, Jefferson County Regional Facility, Kemper County Regional Facility, Leake County Regional Facility, Marion County Regional Facility, Stone County Regional Facility, Washington County Regional Facility, Winston County Regional Facility, and Yazoo County Regional Facility.

1. Regional Facilities

This program covers the operating expenses associated with the fifteen (15) Regional Facilities located in the State of Mississippi.

| | FY 2018 Actual | FY 2019 Estimated | FY 2020 Requested | FY 2020 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Regional Facilities | | | | |
| Total Funds | 40,155,149 | 37,123,500 | 37,095,970 | 37,095,970 |