

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Contractual Services	7,298,421	7,188,945	7,188,945	7,188,945
Totals	7,298,421	7,188,945	7,188,945	7,188,945
<u>To Be Funded As Follows:</u>				
State Appropriations	7,298,421	7,188,945	7,188,945	7,188,945
Totals	7,298,421	7,188,945	7,188,945	7,188,945
<u>Summary Of Funding</u>				
General Funds	7,298,421	7,188,945	7,188,945	7,188,945
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	7,298,421	7,188,945	7,188,945	7,188,945

Agency Description and Programs

Local Confinement provides funds to pay expenses to counties for holding state prisoners in county jails. However, the department does not provide reimbursement for inmates in counties who work in the Joint State County Work Program.

1. Local Confinement

This program provides reimbursement for county jail incarceration of inmates committed to the Department of Corrections, which is a result of full occupancy of state facilities based upon Court imposed limits.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Local Confinement				
Total Funds	7,298,421	7,188,945	7,188,945	7,188,945