

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	924,622	1,985,386	3,481,513	1,913,335
Travel	6,299	10,000	20,000	10,000
Contractual Services	922,801	1,106,237	1,106,237	1,106,237
Commodities	127,184	206,264	226,890	206,264
Capital Outlay - Equipment	1,640	154,389	154,389	154,389
Wireless Communication Devices	0	1,000	1,000	1,000
Subsidies, Loans & Grants	0	20,000	20,000	20,000
Totals	1,982,546	3,483,276	5,010,029	3,411,225
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	681,792	463,917	463,917	463,917
State Appropriations	487,721	1,201,272	2,697,399	1,129,221
Autopsy Fees	776,950	2,282,004	2,312,630	2,312,630
Cash Transfers In	500,000	0	0	0
Less: Est Cash Available	-463,917	-463,917	-463,917	-494,543
Totals	1,982,546	3,483,276	5,010,029	3,411,225
General Fund Lapse	54	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	11	12	19	11
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	11	12	19	11
<u>Summary Of Funding</u>				
General Funds	487,721	1,201,272	2,697,399	1,129,221
State Support Funds	0	0	0	0
Special Funds	1,494,825	2,282,004	2,312,630	2,282,004
Totals	1,982,546	3,483,276	5,010,029	3,411,225

Agency Description and Programs

The Mississippi State Medical Examiner (MSME) is empowered to investigate deaths in all political subdivisions of the state; to appoint additional medical examiners; to cooperate with all state law enforcement agencies and courts; and to keep full and complete records of all deaths investigated.

1. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are properly investigated and reported in a prescribed manner as mandated by the Mississippi Code, 41-61-51. This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. The MSME office monitors and maintains the certification of all Coroners and Deputy Coroners within the state of Mississippi. It also participates in the education and training of the County Coroners by providing a 40-hour training seminar to newly-elected Coroners, and by assisting with the bi-annual Coroner's conference.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Forensic Pathology Total Funds	1,982,546	3,483,276	5,010,029	3,411,225
