

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,544,840	10,543,952	15,409,715	9,782,749
Travel	33,750	40,000	60,000	36,000
Contractual Services	1,223,962	1,229,882	1,351,670	1,151,882
Commodities	969,391	1,274,850	1,382,850	1,226,214
Capital Outlay - Equipment	37,732	321,197	353,055	321,197
Vehicles	297,100	0	850,000	0
Subsidies, Loans & Grants	576,270	740,000	740,000	740,000
Totals	13,683,045	14,149,881	20,147,290	13,258,042
<u>To Be Funded As Follows:</u>				
State Appropriations	11,593,161	11,152,517	17,493,085	11,081,540
Federal Funds	959,514	1,198,000	1,296,000	1,041,252
Bureau of Narcotics & Drugs	792,780	1,121,364	489,580	489,580
MBN State Seized Funds	67,729	178,000	205,000	205,000
MBN Evidence Fund	269,861	500,000	663,625	663,625
Less: Est Cash Available	0	0	0	-222,955
Totals	13,683,045	14,149,881	20,147,290	13,258,042
<u>Summary Of Positions</u>				
Permanent Full-Time	184	184	184	157
Part-Time	0	0	0	0
Time-Limited Full-Time	8	8	8	2
Part-Time	0	0	0	0
Totals	192	192	192	159
<u>Summary Of Funding</u>				
General Funds	11,593,161	11,152,517	17,493,085	11,081,540
State Support Funds	0	0	0	0
Special Funds	2,089,884	2,997,364	2,654,205	2,176,502
Totals	13,683,045	14,149,881	20,147,290	13,258,042

Agency Description and Programs

The Bureau of Narcotics established, under the supervision of the Department of Public Safety, during the 1972 Regular Legislative Session. The Bureau is responsible for reducing the availability of illicit controlled substances within the State of Mississippi by using comprehensive enforcement initiatives, supported by strategic planning, and training. The Bureau of Narcotics works closely with local law enforcement division throughout the State, drug task forces, other State of Mississippi agencies, law enforcement agencies from surrounding states, and federal drug law enforcement agencies.

1. Drug Enforcement

This program is responsible for the enforcement of the Uniform Controlled Substance Act in coordination with other local, state, and federal agencies charged with similar duties.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Drug Enforcement				
Total Funds	13,683,045	14,149,881	20,147,290	13,258,042
