

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	200,507,384	205,511,911	208,041,864	0
Travel	1,028,195	1,045,525	1,045,525	0
Contractual Services	129,196,833	131,172,275	133,961,761	0
Commodities	3,430,210	3,505,403	3,505,403	0
Capital Outlay - Other Than Equipment	4,458,753	4,430,542	4,430,542	0
Capital Outlay - Equipment	1,356,222	1,359,152	1,359,152	0
Subsidies, Loans & Grants	6,922,696	8,089,093	8,089,093	0
Totals	346,900,293	355,113,901	360,433,340	0
<u>To Be Funded As Follows:</u>				
State Appropriations	71,033,928	70,287,535	72,817,488	0
State Support Special Funds	12,083,905	13,267,505	16,056,991	0
Tuition & Fees	239,826,709	247,646,412	247,646,412	0
Other	23,955,751	23,912,449	23,912,449	0
Totals	346,900,293	355,113,901	360,433,340	0
<u>Summary Of Positions</u>				
Permanent Full-Time	2,412	2,460	2,460	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2,412	2,460	2,460	0
<u>Summary Of Funding</u>				
General Funds	71,033,928	70,287,535	72,817,488	0
State Support Funds	12,083,905	13,267,505	16,056,991	0
Special Funds	263,782,460	271,558,861	271,558,861	0
Totals	346,900,293	355,113,901	360,433,340	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	128,012,247	131,588,014	133,048,932	0
2. Research				
Total Funds	19,599,567	19,617,865	19,749,690	0
3. Public Service				
Total Funds	1,638,177	1,780,657	1,788,581	0
4. Academic Support				
Total Funds	33,504,143	33,978,506	34,267,213	0

5. Student Services				
Total Funds	16,633,324	16,685,921	16,868,513	0
6. Institutional Support				
Total Funds	31,952,675	32,446,455	32,756,403	0
7. Operation & Maintenance				
Total Funds	31,305,655	31,483,894	34,421,419	0
8. Scholarship & Fellowships				
Total Funds	84,254,505	87,532,589	87,532,589	0
