

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	9,244,942	9,713,716	10,753,228	9,011,913
Travel	135,365	130,000	130,000	130,000
Contractual Services	1,610,611	1,564,004	1,564,004	1,564,004
Commodities	368,567	410,000	410,000	410,000
Capital Outlay - Equipment	143,577	200,000	200,000	200,000
Vehicles	225,027	0	164,922	0
Wireless Communication Devices	169	1,000	1,000	1,000
Subsidies, Loans & Grants	1,670	5,000	5,000	5,000
<b>Totals</b>	<b>11,729,928</b>	<b>12,023,720</b>	<b>13,228,154</b>	<b>11,321,917</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	11,447,098	11,893,720	13,098,154	11,191,917
Federal Funds	226,738	0	0	0
Propane Educ & Research Fund	56,092	130,000	130,000	130,000
<b>Totals</b>	<b>11,729,928</b>	<b>12,023,720</b>	<b>13,228,154</b>	<b>11,321,917</b>
General Fund Lapse	434,333	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	139	139	140	133
Part-Time	0	0	0	0
Time-Limited Full-Time	5	1	1	1
Part-Time	0	4	4	2
<b>Totals</b>	<b>144</b>	<b>144</b>	<b>145</b>	<b>136</b>
<b><u>Summary Of Funding</u></b>				
General Funds	11,447,098	11,893,720	13,098,154	11,191,917
State Support Funds	0	0	0	0
Special Funds	282,830	130,000	130,000	130,000
<b>Totals</b>	<b>11,729,928</b>	<b>12,023,720</b>	<b>13,228,154</b>	<b>11,321,917</b>

**Agency Description and Programs**

Section 83-1-1, Mississippi Code of 1972, charged the Department of Insurance with execution of all laws relative to insurance companies, corporations, associations and fraternal orders, their agents and adjusters. In performance of this charge, the Department licenses and regulates the practices of all insurance companies, agents, burial associations, fraternal societies, bail bondsmen, and other entities engaged in the business of insurance. The Insurance Commissioner is responsible for licensing manufacturers and dealers of mobile homes and regulating their practices, including inspection of their manufacturing techniques and standards. The 1978 Legislature enacted a standard fire code, which the Commissioner of Insurance, as State Fire Marshal, acting through the State Chief Deputy Fire Marshal investigates all fires called to his attention occurring in the state and administers the Mississippi Fire Prevention Code through the State Fire Marshal's Division. The Department of Insurance also has responsibility for handling the collection of insurance fees and taxes and the inspection, testing, maintenance, alteration and repair of elevators and other conveyances. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the Department of Insurance will be provided by the General Fund.

1. Lic and Reg MS Insurance Companies and Agents

This program provides for the licensing and regulation of all insurance companies, burial associations, and fraternal societies. The program requires licensing of manufacturers and dealers of mobile homes and regulating practices, including inspection of their manufacturing techniques, inspecting and investigating every fire occurring within the state, elevator inspection and other conveyances.

2. Liquefied Compressed Gas

This program provides the State Fire Marshal with exclusive power and authority to administer and enforce certain laws, which include inspecting any liquefied compress gas container, system, pump, equipment, tank car, storage tank, or vehicle in which any liquefied gas is present.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Lic & Reg MS Ins Co's & Agents				
Total Funds	11,371,478	11,723,720	12,928,154	11,058,352
2. Liquefied Compressed Gas				
Total Funds	358,450	300,000	300,000	263,565