

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,897,381	10,021,592	12,219,908	9,885,563
Travel	70,577	50,500	50,500	50,500
Contractual Services	501,607	482,823	482,823	482,823
Commodities	261,355	169,777	169,777	169,777
Capital Outlay - Other Than Equipment	2,000,000	0	0	0
Capital Outlay - Equipment	119,987	42,115	42,115	42,115
Subsidies, Loans & Grants	3,292,976	1,218,487	1,218,487	1,218,487
Totals	15,143,883	11,985,294	14,183,610	11,849,265
<u>To Be Funded As Follows:</u>				
State Appropriations	3,697,002	2,723,548	4,921,864	2,679,154
State Support Special Funds	376,338	376,338	376,338	376,338
Federal Funds	3,292,976	1,218,487	1,218,487	1,218,487
Tuition	7,777,567	7,664,862	7,664,862	7,573,227
Other	0	2,059	2,059	2,059
Totals	15,143,883	11,985,294	14,183,610	11,849,265
<u>Summary Of Positions</u>				
Permanent Full-Time	84	93	102	93
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	84	93	102	93
<u>Summary Of Funding</u>				
General Funds	3,697,002	2,723,548	4,921,864	2,679,154
State Support Funds	376,338	376,338	376,338	376,338
Special Funds	11,070,543	8,885,408	8,885,408	8,793,773
Totals	15,143,883	11,985,294	14,183,610	11,849,265

Agency Description and Programs

The School of Nursing provides the people of Mississippi with baccalaureate and master's degree registered nurses of high professional competence and raises the professional and educational standards of nurses now practicing in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	11,227,638	10,124,314	12,315,039	9,995,549
2. Research				
Total Funds	3,303,647	1,266,308	1,266,308	1,266,308

3. Academic Support
Total Funds

612,598

594,672

602,263

587,408
