

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,836,654	7,791,217	10,029,455	7,749,223
Travel	76,189	78,948	78,948	78,948
Contractual Services	498,894	213,968	213,968	213,968
Commodities	776,133	407,183	407,183	407,183
Capital Outlay - Other Than Equipment	500,000	0	0	0
Capital Outlay - Equipment	182,114	28,176	28,176	28,176
Subsidies, Loans & Grants	1,646,488	144,031	144,031	144,031
Totals	11,516,472	8,663,523	10,901,761	8,621,529
<u>To Be Funded As Follows:</u>				
State Appropriations	3,055,063	1,517,789	3,756,027	1,493,049
State Support Special Funds	482,035	482,035	482,035	482,035
Federal Funds	1,646,488	144,031	144,031	144,031
Tuition	6,332,486	6,517,080	6,517,080	6,499,826
Other	400	2,588	2,588	2,588
Totals	11,516,472	8,663,523	10,901,761	8,621,529
<u>Summary Of Positions</u>				
Permanent Full-Time	75	77	92	77
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	75	77	92	77
<u>Summary Of Funding</u>				
General Funds	3,055,063	1,517,789	3,756,027	1,493,049
State Support Funds	482,035	482,035	482,035	482,035
Special Funds	7,979,374	6,663,699	6,663,699	6,646,445
Totals	11,516,472	8,663,523	10,901,761	8,621,529

Agency Description and Programs

The School of Population Health's goal is to educate and train leaders prepared to transform health care delivery and the health of Mississippians through the development of an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals to conduct pioneering population-based research and provide high quality, value-driven patient-centered care delivered in an increasingly complex health care delivery system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	9,767,081	8,432,031	10,669,166	8,390,272

2. Research				
Total Funds	1,646,488	149,197	149,197	149,197
3. Academic Support				
Total Funds	102,903	82,295	83,398	82,060
