

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	105,225,869	92,301,882	106,455,681	90,143,482
Travel	3,059,577	3,145,202	3,145,202	3,145,202
Contractual Services	13,636,804	7,540,348	7,540,348	7,540,348
Commodities	2,853,488	2,802,376	2,802,376	2,802,376
Capital Outlay - Other Than Equipment	815,404	0	0	0
Capital Outlay - Equipment	910,866	679,410	679,410	679,410
Subsidies, Loans & Grants	54,213,864	55,685,254	55,685,254	55,685,254
Totals	180,715,872	162,154,472	176,308,271	159,996,072
<u>To Be Funded As Follows:</u>				
State Appropriations	75,826,972	75,826,975	89,980,774	75,068,575
State Support Special Funds	6,833,465	6,833,465	6,833,465	6,833,465
Federal Funds	52,468,088	55,090,254	55,090,254	55,090,254
Tuition	18,010,393	18,327,141	18,327,141	16,927,141
Other	27,576,954	6,076,637	6,076,637	6,076,637
Totals	180,715,872	162,154,472	176,308,271	159,996,072
<u>Summary Of Positions</u>				
Permanent Full-Time	845	826	946	826
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	845	826	946	826
<u>Summary Of Funding</u>				
General Funds	75,826,972	75,826,975	89,980,774	75,068,575
State Support Funds	6,833,465	6,833,465	6,833,465	6,833,465
Special Funds	98,055,435	79,494,032	79,494,032	78,094,032
Totals	180,715,872	162,154,472	176,308,271	159,996,072

Agency Description and Programs

Section 37-115-21 through 37-115-35, Mississippi Code of 1972, established the School of Medicine. The State concentrates its resources for physician education in the one school. The School of Medicine has the responsibility for education and research in the medical sciences, for impressing an attitude of lifelong learning in its students, and for offering opportunities for their continuing education and leadership in the delivery of superior health care in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	121,205,659	100,304,746	114,456,111	98,295,177

2. Research				
Total Funds	54,059,294	56,126,175	56,126,458	56,126,175
3. Academic Support				
Total Funds	5,450,919	5,723,551	5,725,702	5,574,720
