	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	14,339,552	12,893,589	14,790,633	12,050,914
Travel	111,895	50,000	50,000	50,000
Contractual Services	659,416	534,021	534,021	534,021
Commodities	1,159,417	1,159,129	1,159,129	1,159,129
Capital Outlay - Other Than Equipment	16,700	0	0	0
Capital Outlay - Equipment	331,376	353,136	353,136	353,136
Subsidies, Loans & Grants	4,488,665	1,874,516	1,874,516	1,874,516
Totals	**21,107,021**	**16,864,391**	**18,761,435**	**16,021,716**
To Be Funded As Follows:				
State Appropriations	8,731,589	9,789,707	11,686,751	9,786,235
State Support Special Funds	382,887	382,887	382,887	382,887
Federal Funds	4,390,635	1,759,835	1,759,835	1,759,835
Tuition	4,699,778	4,899,903	4,899,903	4,060,700
Other	2,902,132	32,059	32,059	32,059
Totals	**21,107,021**	**16,864,391**	**18,761,435**	**16,021,716**
Summary Of Positions				
Permanent Full-Time	139	132	150	132
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**139**	**132**	**150**	**132**
Summary Of Funding				
General Funds	8,731,589	9,789,707	11,686,751	9,786,235
State Support Funds	382,887	382,887	382,887	382,887
Special Funds	11,992,545	6,691,797	6,691,797	5,852,594
Totals	**21,107,021**	**16,864,391**	**18,761,435**	**16,021,716**

Agency Description and Programs

The School of Dentistry's goal is to provide an educational experience which will prepare a scientific, clinically proficient community-oriented health professional to practice general dentistry in the State of Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
Summary By Program				
1. Instruction				
Total Funds	14,142,803	12,824,782	14,720,602	12,079,504
2. Research				
Total Funds	5,789,866	3,015,573	3,016,295	2,961,573

3. Academic Support
  Total Funds

1,174,352	1,024,036	1,024,538	980,638