

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,841,537	3,353,651	3,353,651	3,353,651
Travel	240,301	353,616	353,616	353,616
Contractual Services	2,827,182	2,637,174	2,637,174	2,637,174
Commodities	175,140	161,421	161,421	161,421
Capital Outlay - Equipment	15,966	142,405	142,405	142,405
Subsidies, Loans & Grants	88,279,125	90,511,085	94,784,660	90,511,085
<b>Totals</b>	<b>94,379,251</b>	<b>97,159,352</b>	<b>101,432,927</b>	<b>97,159,352</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	76,183,759	76,195,672	80,469,247	76,195,672
State Support Special Funds	4,938,472	4,937,258	4,937,258	4,937,258
Federal Funds	13,231,283	15,986,422	15,986,422	15,986,422
College Board Summer Institute	0	20,000	20,000	20,000
Terminal Leave	25,737	20,000	20,000	20,000
<b>Totals</b>	<b>94,379,251</b>	<b>97,159,352</b>	<b>101,432,927</b>	<b>97,159,352</b>
General Fund Lapse	9,999	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	51	50	50	49
Part-Time	0	0	0	0
Time-Limited Full-Time	5	5	5	5
Part-Time	0	0	0	0
<b>Totals</b>	<b>56</b>	<b>55</b>	<b>55</b>	<b>54</b>
<b><u>Summary Of Funding</u></b>				
General Funds	76,183,759	76,195,672	80,469,247	76,195,672
State Support Funds	4,938,472	4,937,258	4,937,258	4,937,258
Special Funds	13,257,020	16,026,422	16,026,422	16,026,422
<b>Totals</b>	<b>94,379,251</b>	<b>97,159,352</b>	<b>101,432,927</b>	<b>97,159,352</b>

**Agency Description and Programs**

The Vocational and Technical Education responsibility is to administer and supervise all vocational and technical education programs in secondary schools, community and junior colleges, and regional vocational facilities.

**1. Secondary Programs**

This program provides education, training, and guidance for secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate or higher degree.

**2. Post-Secondary Programs**

This program provides education, training, and guidance for post-secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations not requiring a baccalaureate or higher degree.

## 3. Agencies and Institutions

This program provides public vocational-technical education to students through State agencies and institutions (Department of Corrections, Department of Youth Services, Schools for the Blind and Deaf) and provides support services for professional and curriculum development.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Secondary Programs				
Total Funds	93,288,343	47,929,722	52,203,297	47,929,722
2. Post-Secondary Programs				
Total Funds	970,624	44,748,470	44,748,470	44,748,470
3. Agencies & Institutions				
Total Funds	120,284	4,481,160	4,481,160	4,481,160