

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	176,239	159,894	158,582	160,157
Travel	26,834	33,000	33,000	33,000
Contractual Services	114,113	150,719	151,412	149,837
Commodities	11,862	9,000	9,000	9,000
Capital Outlay - Equipment	0	1,000	1,000	1,000
<b>Totals</b>	<b>329,048</b>	<b>353,613</b>	<b>352,994</b>	<b>352,994</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	472,153	830,600	541,987	541,987
Board of Architecture	687,495	65,000	685,000	685,000
Less: Est Cash Available	-830,600	-541,987	-873,993	-873,993
<b>Totals</b>	<b>329,048</b>	<b>353,613</b>	<b>352,994</b>	<b>352,994</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	329,048	353,613	352,994	352,994
<b>Totals</b>	<b>329,048</b>	<b>353,613</b>	<b>352,994</b>	<b>352,994</b>

### **Agency Description and Programs**

Section 73-1-5, Mississippi Code of 1972, established the Board of Architecture. The Board, with assistance from the Landscape Architecture Advisory Committee and the Interior Design Advisory Committee, is a consumer protection agency with the authority to license and regulate the practices of architecture, landscape architecture, and certified interior design. The Board consists of five-members and funded entirely through the receipt of fees derived from examinations and the issuance of licenses and renewals.

#### 1. Licensure and Regulation

This program ensures the quality of architects, landscape architects, and certified interior designers by licensure of qualified registrants and through the disciplinary proceedings set forth in the law, along with the rules and regulations established by the Board.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	329,048	353,613	352,994	352,994