	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	30,665,457	31,800,224	32,242,298	0
Travel	649,590	794,543	794,543	0
Contractual Services	10,594,720	9,935,487	10,540,452	0
Commodities	1,166,842	984,446	984,446	0
Capital Outlay - Other Than Equipment	406,636	0	0	0
Capital Outlay - Equipment	442,052	864,706	864,706	0
Wireless Communication Devices	230	0	0	0
Subsidies, Loans & Grants	1,183,711	815,598	815,598	0
Totals	**45,109,238**	**45,195,004**	**46,242,043**	**0**
To Be Funded As Follows:				
State Appropriations	17,044,108	16,937,660	17,379,734	0
State Support Special Funds	2,845,993	3,104,219	3,709,184	0
Federal Funds	200,870	137,520	137,520	0
Tuition	20,533,940	22,438,717	22,438,717	0
Other	4,484,327	2,576,888	2,576,888	0
Totals	**45,109,238**	**45,195,004**	**46,242,043**	**0**
Summary Of Positions				
Permanent Full-Time	514	514	514	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**514**	**514**	**514**	**0**
Summary Of Funding				
General Funds	17,044,108	16,937,660	17,379,734	0
State Support Funds	2,845,993	3,104,219	3,709,184	0
Special Funds	25,219,137	25,153,125	25,153,125	0
Totals	**45,109,238**	**45,195,004**	**46,242,043**	**0**

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
Summary By Program				
1. Instruction				
Total Funds	17,460,074	17,648,438	18,090,512	0
2. Research				
Total Funds	2,994	4,700	4,700	0
3. Public Service				
Total Funds	149,214	6,836	6,836	0

4. Academic Support			
Total Funds	5,901,580	5,803,245	5,803,245	0
5. Student Services			
Total Funds	5,205,090	4,965,060	4,965,060	0
6. Institutional Support			
Total Funds	5,861,823	7,453,895	7,453,895	0
7. Operation & Maintenance			
Total Funds	5,354,374	5,234,507	5,839,472	0
8. Scholarship & Fellowships			
Total Funds	5,174,089	4,078,323	4,078,323	0