

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,256,044	4,293,209	4,364,047	4,218,420
Travel	56,306	65,000	65,000	65,000
Contractual Services	724,416	870,905	970,661	870,905
Commodities	49,637	58,600	58,600	58,600
Capital Outlay - Equipment	6,949	12,750	18,000	12,750
Subsidies, Loans & Grants	25,495	200,000	200,000	200,000
Totals	5,118,847	5,500,464	5,676,308	5,425,675
<u>To Be Funded As Follows:</u>				
State Appropriations	5,093,352	5,300,464	5,476,308	5,225,675
Second Injury Trust Fund	25,495	200,000	200,000	200,000
Totals	5,118,847	5,500,464	5,676,308	5,425,675
General Fund Lapse	170,147	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	57	56	56	56
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	57	56	56	56
<u>Summary Of Funding</u>				
General Funds	5,093,352	5,300,464	5,476,308	5,225,675
State Support Funds	0	0	0	0
Special Funds	25,495	200,000	200,000	200,000
Totals	5,118,847	5,500,464	5,676,308	5,425,675

Agency Description and Programs

House Bill 354 of the 1948 Regular Legislative Session, under Section 71-3-85, Mississippi Code of 1972, established the Mississippi Workers' Compensation Commission. The Workers' Compensation Law in Mississippi is administered by a three-member Commission, which is charged with the responsibility of effecting the provisions of the Workers' Compensation Law. The Commission is further, specifically, directed by the law to cooperate with other state and federal authorities for the prevention of injuries and occupational diseases to workers. In the event of injuries or occupational diseases, the Commission is to coordinate rehabilitation or restoration to health and vocational opportunity of injured employees, and to discharge these responsibilities promptly, equitably, and efficiently. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the Mississippi Workers' Compensation Commission will be provided by the General Fund except for the Second Injury Trust Special Fund.

1. Adjudication

This program is responsible for the administration of all workers' compensation claims for this jurisdiction. This responsibility involves claim setup, dispute resolution, adjudication, and ongoing claim review.

2. Self-Insurance

This program is responsible for the certification and regulation of workers' compensation self-insurance programs in this jurisdiction.

3. Medical Cost Containment

This program is responsible for developing and implementing medical fee schedules and other cost-containment measures designed to control the costs of medical services and supplies associated with workers' compensation claims; for monitoring and enforcing compliance with applicable schedules and cost-containment rules of the Commission; for providing alternative dispute resolution procedures to address medical cost and treatment issues; and for capturing and maintaining relevant statistical data to aid in the ongoing review and refinement of the overall cost-containment program.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Adjudication				
Total Funds	4,641,686	4,972,893	5,124,608	4,904,012
2. Self-Insurance				
Total Funds	282,602	308,476	320,741	304,662
3. Medical Cost Containment				
Total Funds	194,559	219,095	230,959	217,001