

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	370,088	374,862	379,629	326,252
Travel	17,143	28,500	28,500	28,500
Contractual Services	43,498	78,541	78,541	78,541
Commodities	9,171	13,300	13,300	13,300
Capital Outlay - Equipment	0	7,500	7,500	3,900
Subsidies, Loans & Grants	0	350,000	0	0
<b>Totals</b>	<b>439,900</b>	<b>852,703</b>	<b>507,470</b>	<b>450,493</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	802,517	936,773	678,430	678,430
Bd of Prof Engrs/Land Surveyors	574,156	594,360	600,000	600,000
Less: Est Cash Available	-936,773	-678,430	-770,960	-827,937
<b>Totals</b>	<b>439,900</b>	<b>852,703</b>	<b>507,470</b>	<b>450,493</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	5	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	439,900	852,703	507,470	450,493
<b>Totals</b>	<b>439,900</b>	<b>852,703</b>	<b>507,470</b>	<b>450,493</b>

**Agency Description and Programs**

Section 73-13-5, Mississippi Code of 1972, established the Board of Engineers and Land Surveyors. The Board's mission is to safeguard life, health, and property and to promote the public welfare by licensing qualified individuals and by disciplining those found to be in violations of state laws, rules, and regulations with regard to the professions of engineering and surveying. The Board consists of nine-members and funded entirely through fees from the issuance of licenses, license renewals, and examinations.

**1. Licensure and Regulation**

This program enforces state laws, rules, and regulations governing the practices of engineering and surveying through applications, verifications, licensing, detailed reviews, investigations, hearings, and disciplinary actions.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	439,900	852,703	507,470	450,493