

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	23,513,709	31,727,564	32,395,943	23,258,553
Travel	436,599	550,000	500,000	500,000
Contractual Services	43,043,468	65,777,233	57,412,257	57,412,257
Commodities	407,257	1,200,000	650,000	650,000
Capital Outlay - Other Than Equipment	0	1,035,000	1,035,000	1,035,000
Capital Outlay - Equipment	341,833	750,000	750,000	750,000
Vehicles	0	0	131,498	131,498
Subsidies, Loans & Grants	36,674,670	52,108,000	44,908,000	44,908,000
<b>Totals</b>	<b>104,417,536</b>	<b>153,147,797</b>	<b>137,782,698</b>	<b>128,645,308</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	101,322,337	133,136,483	117,771,384	108,633,994
MDES Special Admin Fund	2,228,896	5,011,314	5,011,314	5,011,314
Mississippi Works Fund	866,303	15,000,000	15,000,000	15,000,000
<b>Totals</b>	<b>104,417,536</b>	<b>153,147,797</b>	<b>137,782,698</b>	<b>128,645,308</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	361	353	342	302
Part-Time	192	189	186	154
Time-Limited Full-Time	10	7	4	4
Part-Time	71	70	70	42
<b>Totals</b>	<b>634</b>	<b>619</b>	<b>602</b>	<b>502</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	104,417,536	153,147,797	137,782,698	128,645,308
<b>Totals</b>	<b>104,417,536</b>	<b>153,147,797</b>	<b>137,782,698</b>	<b>128,645,308</b>

**Agency Description and Programs**

House Bill 310, Laws of 1936, and subsequent amendments, authorized the Mississippi Department of Employment Security (MDES). The Department was established to administer the Mississippi Employment Security Law. All funds expended by this agency are appropriated by the United States Congress and allocated to this agency by the United States Department of Labor, or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

**1. Employment Services**

With this program, job seekers can access many services at a WIN Job Center that include job search and placement assistance, job training funding through the Workforce Investment Act, resume preparation, interview tips, internet access for job searches and resume posting, and access to office equipment at no cost when conducting a job search.

**2. Unemployment Insurance**

This program collects unemployment taxes from employers and provides benefits to qualified claimants including former federal employees, ex-servicemen, and those covered by trade act allowances and disaster relief programs.

**3. Labor Market Information**

This program provides statistical data regarding the labor market within the state and individuals within the labor market. Monthly labor market newsletters are published, and other information is compiled and distributed upon special requests.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Employment Services				
Total Funds	51,413,396	61,801,414	51,477,528	46,742,214
2. Unemployment Insurance				
Total Funds	52,294,649	90,786,413	85,974,043	81,573,981
3. Labor Market Information				
Total Funds	709,491	559,970	331,127	329,113