

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	431,275	544,208	544,208	544,208
Travel	36,077	45,221	45,221	45,221
Contractual Services	758,249	883,267	883,267	883,267
Commodities	22,705	25,649	25,649	25,649
Capital Outlay - Equipment	6,110	8,581	8,581	8,581
Subsidies, Loans & Grants	46,642,522	45,523,231	45,523,231	45,523,231
Totals	47,896,938	47,030,157	47,030,157	47,030,157
<u>To Be Funded As Follows:</u>				
Federal Funds	47,896,938	47,030,157	47,030,157	47,030,157
Totals	47,896,938	47,030,157	47,030,157	47,030,157
<u>Summary Of Positions</u>				
Permanent Full-Time	4	4	4	4
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	47,896,938	47,030,157	47,030,157	47,030,157
Totals	47,896,938	47,030,157	47,030,157	47,030,157

Agency Description and Programs

The Division of Community Services (DCS) aims at lifting individuals out of poverty conditions and to improve the quality of life for Mississippi's low-income citizens by providing services that alleviate the causes and effects of poverty and promote clients to self-sufficiency and stability. DCS administers the Community Services Block Grant (CSBG) Program, the Low-Income Home Energy Assistance Program (LIHEAP), and the Low-Income Weatherization Assistance Program (WAP) through subgrants with community action agencies and/or local units of government.

1. Community Services

This program provides a range of services and activities to low-income eligible individuals and households which will have a measurable and potentially major impact on the causes of poverty in the State of Mississippi.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Community Services				
Total Funds	47,896,938	47,030,157	47,030,157	47,030,157