

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	106,368	114,859	114,859	114,859
Travel	0	952	952	952
Contractual Services	0	28,964	28,964	28,964
Commodities	0	458	458	458
Capital Outlay - Equipment	0	1,642	1,642	1,642
Subsidies, Loans & Grants	0	30,858	30,858	30,858
Totals	106,368	177,733	177,733	177,733
<u>To Be Funded As Follows:</u>				
Federal Funds	106,368	177,733	177,733	177,733
Totals	106,368	177,733	177,733	177,733
<u>Summary Of Positions</u>				
Permanent Full-Time	5	4	4	3
Part-Time	0	0	0	0
Time-Limited Full-Time	76	66	66	60
Part-Time	0	0	0	0
Totals	81	70	70	63
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	106,368	177,733	177,733	177,733
Totals	106,368	177,733	177,733	177,733

Agency Description and Programs

The Social Services Block Grant (SSBG) Program provides social services to needy Mississippians. The services provided with these funds are designed to reduce or eliminate dependency of our vulnerable population and to achieve and maintain self-sufficiency and support. Goals of the SSBG are to prevent, reduce, or eliminate dependency; to achieve or maintain self-sufficiency; prevent neglect, abuse, or exploitation of children and vulnerable adults; prevent or reduce inappropriate institutional care and provide a range of services to those in institutions; and to secure admission or referral for institutional care when another options fail.

1. Social Services Block Grant

This program maintains the activities within the area that are administered through contracts between the Department of Human Services, the State Department of Health, the Department of Mental Health, the Division of Family and Children's Services, Division of Aging and Adult Services, and the Division of Early Childhood Care and Development.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Social Services Block Grant				
Total Funds	106,368	177,733	177,733	177,733