

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Contractual Services	3,046,292	2,100,000	3,700,000	3,700,000
Capital Outlay - Equipment	453,230	1,940,900	200,000	200,000
Totals	3,499,522	4,040,900	3,900,000	3,900,000
<u>To Be Funded As Follows:</u>				
Investment & Interest Income	3,499,522	4,040,900	3,900,000	3,900,000
Totals	3,499,522	4,040,900	3,900,000	3,900,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,499,522	4,040,900	3,900,000	3,900,000
Totals	3,499,522	4,040,900	3,900,000	3,900,000

Agency Description and Programs

The Public Employees' Retirement System (PERS) is committed to pursuing the most economical avenues to adequately support the technological needs of the pension benefits administration system. PERS replaced the outdated computer system, which was failing and no longer eligible for software security upgrades with a new comprehensive technology system to effectively process pension benefits.

1. Computer Project

This program oversees the computer project augments and corrects postproduction issues/processes and funds additional equipment upgrades.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Computer Project				
Total Funds	3,499,522	4,040,900	3,900,000	3,900,000