

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,273,636	1,330,695	1,366,246	1,331,553
Travel	47,977	49,000	58,000	49,000
Contractual Services	257,490	507,010	580,170	498,537
Commodities	45,220	21,126	28,500	21,126
Capital Outlay - Equipment	16,114	1,000	8,370	1,000
Totals	1,640,437	1,908,831	2,041,286	1,901,216
<u>To Be Funded As Follows:</u>				
State Appropriations	778,882	779,740	831,116	772,125
Federal Funds	777,824	1,129,091	1,210,170	1,129,091
Federal Overhead	74,523	0	0	0
Other	9,208	0	0	0
Totals	1,640,437	1,908,831	2,041,286	1,901,216
<u>Summary Of Positions</u>				
Permanent Full-Time	13	15	15	15
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	13	15	15	15
<u>Summary Of Funding</u>				
General Funds	778,882	779,740	831,116	772,125
State Support Funds	0	0	0	0
Special Funds	861,555	1,129,091	1,210,170	1,129,091
Totals	1,640,437	1,908,831	2,041,286	1,901,216

Agency Description and Programs

Section 57-55-5, Mississippi Code of 1972, established the Law Research Institute as an official advisory law revision, research and reform agency of the state. The mission of the Institute is to examine and study the law of Mississippi with the objective of identifying defects, inequities and needed improvements; to receive and consider suggestions from legislators, judges, and other public officials, lawyers and the general public as to defects and anachronisms in the law; to advise and assist local governments, state agencies, and associations; to provide in depth and comprehensive legal research and recommendations to the Mississippi Legislature and other agencies of the state and local government for improvement of the jurisprudence of the state.

1. Research

This program provides law research to promote and encourage the clarification and simplification of the law of Mississippi, to improve the administration of justice, and to carry on scholarly law research in anticipation of legal requirements for the efficient utilization and conservation of the natural resources of the state and the promotion of social, agricultural, industrial and commercial development.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	1,640,437	1,908,831	2,041,286	1,901,216
