

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	709,079	748,576	758,219	700,112
Travel	28,036	22,000	22,000	22,000
Contractual Services	632,460	625,104	656,538	625,104
Commodities	184,309	225,000	225,000	225,000
Capital Outlay - Equipment	0	1,000	2,000	1,000
<b>Totals</b>	<b>1,553,884</b>	<b>1,621,680</b>	<b>1,663,757</b>	<b>1,573,216</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,553,884	1,621,680	1,663,757	1,573,216
<b>Totals</b>	<b>1,553,884</b>	<b>1,621,680</b>	<b>1,663,757</b>	<b>1,573,216</b>
General Fund Lapse	20,628	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,553,884	1,621,680	1,663,757	1,573,216
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>1,553,884</b>	<b>1,621,680</b>	<b>1,663,757</b>	<b>1,573,216</b>

**Agency Description and Programs**

Section 37-26-9, Mississippi Code of 1972, established the State Court Education Program within the structure of the Mississippi Judicial College at the University of Mississippi School of Law. The Program is an invaluable resource for the Mississippi Court System supporting the Mississippi Judicial College by providing training and support to all state court personnel, included but not limited to judges, court clerks, court administrators, and court reporters.

1. Instruction

This program through the Mississippi Judicial College improves the administration of justice by providing education and technical assistance to all State Court personnel, and by informing the legislature on the needs of the Mississippi Courts.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,553,884	1,621,680	1,663,757	1,573,216