

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	561,630	588,087	641,126	588,087
Travel	10,340	0	7,601	0
Contractual Services	76,961	0	19,538	0
Commodities	23,869	0	0	0
Subsidies, Loans & Grants	-85,175	0	0	0
<b>Totals</b>	<b>587,625</b>	<b>588,087</b>	<b>668,265</b>	<b>588,087</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	587,625	588,087	668,265	588,087
<b>Totals</b>	<b>587,625</b>	<b>588,087</b>	<b>668,265</b>	<b>588,087</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	7	7	7	7
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Summary Of Funding</u></b>				
General Funds	587,625	588,087	668,265	588,087
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>587,625</b>	<b>588,087</b>	<b>668,265</b>	<b>588,087</b>

**Agency Description and Programs**

The Mississippi Polymer Institute (MPI) serves as the industrial outreach component of the University of Southern Mississippi (USM), and the School of Polymers and High-Performance Materials (SPHPM) and being the flagship tenant and operator of USM's incubator facility. The Accelerator MPI maintains a leadership position in advancing technology and economic development for the State of Mississippi. Leveraging the technical and scientific strengths of the University of Southern Mississippi and the capabilities of The Accelerator, MPI will continue its leadership in providing state-of-the art technical services, workforce training, product development, assistance to economic development and High School Polymer Science program development to improve the growth and profitability of the polymer industry in Mississippi.

**1. Research**

This program utilizes the Innovation and Commercialization Park's facilities and capabilities to support existing industry and for the successful development and growth of entrepreneurial polymer related start-up companies.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	587,625	588,087	668,265	588,087