

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	9,839,896	9,471,302	9,584,544	0
Travel	95,350	82,900	82,900	0
Contractual Services	1,863,646	1,889,589	1,776,347	0
Commodities	216,815	181,600	181,600	0
Capital Outlay - Equipment	58,500	45,500	45,500	0
Subsidies, Loans & Grants	73,075	73,075	73,075	0
<b>Totals</b>	<b>12,147,282</b>	<b>11,743,966</b>	<b>11,743,966</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,594,483	1,530,482	1,530,482	0
State Support Special Funds	216,409	280,410	280,410	0
Tuition	10,336,390	9,933,074	9,933,074	0
<b>Totals</b>	<b>12,147,282</b>	<b>11,743,966</b>	<b>11,743,966</b>	<b>0</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	146	142	142	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>146</b>	<b>142</b>	<b>142</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,594,483	1,530,482	1,530,482	0
State Support Funds	216,409	280,410	280,410	0
Special Funds	10,336,390	9,933,074	9,933,074	0
<b>Totals</b>	<b>12,147,282</b>	<b>11,743,966</b>	<b>11,743,966</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	11,547,282	11,143,966	11,143,966	0
2. Operation & Maintenance				
Total Funds	600,000	600,000	600,000	0