

|  | FY 2018<br>Actual | FY 2019<br>Estimated | FY 2020<br>Requested | FY 2020<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Salaries & Fringe Benefits             | 5,083,840         | 5,532,708            | 6,347,552            | 5,537,458              |
| Travel                                 | 22,400            | 20,900               | 30,900               | 20,900                 |
| Contractual Services                   | 839,229           | 607,355              | 669,816              | 607,355                |
| Commodities                            | 472,183           | 474,433              | 521,876              | 414,733                |
| Capital Outlay - Equipment             | 46,809            | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>6,464,461</b>  | <b>6,635,396</b>     | <b>7,570,144</b>     | <b>6,580,446</b>       |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| State Appropriations                   | 5,355,380         | 5,471,213            | 6,405,961            | 5,416,382              |
| State Support Special Funds            | 253,005           | 253,005              | 253,005              | 253,005                |
| Federal Funds                          | 801,800           | 816,902              | 816,902              | 816,783                |
| Sales                                  | 54,276            | 94,276               | 94,276               | 94,276                 |
| <b>Totals</b>                          | <b>6,464,461</b>  | <b>6,635,396</b>     | <b>7,570,144</b>     | <b>6,580,446</b>       |
| <b><u>Summary Of Positions</u></b>     |                   |                      |                      |                        |
| Permanent Full-Time                    | 73                | 73                   | 83                   | 73                     |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| Time-Limited Full-Time                 | 0                 | 0                    | 0                    | 0                      |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>73</b>         | <b>73</b>            | <b>83</b>            | <b>73</b>              |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 5,355,380         | 5,471,213            | 6,405,961            | 5,416,382              |
| State Support Funds                    | 253,005           | 253,005              | 253,005              | 253,005                |
| Special Funds                          | 856,076           | 911,178              | 911,178              | 911,059                |
| <b>Totals</b>                          | <b>6,464,461</b>  | <b>6,635,396</b>     | <b>7,570,144</b>     | <b>6,580,446</b>       |

### **Agency Description and Programs**

The Forest and Wildlife Research Center (FWRC) was created in 1994 by the Legislature to consolidate research efforts that address the forest, wildlife, fisheries, and water resources of the state and the management and utilization thereof. FWRC conducts a program of research relevant to the efficient management and utilization of the forest, wildlife, fisheries, and water resources of this state and to the protection and enhancement of the natural environment associated with those resources. The FWRC performs research that will encourage the growth and development of the furniture manufacturing industry and allied industries. Additionally, FWRC works with the Mississippi Development Authority, the Cooperative Extension Service, the University Research Center, and other agencies to disseminate its research findings.

#### 1. Research

This program provides research focused on managing and utilizing the forest, wildlife, fisheries, and water resources while protecting and enhancing the natural environment associated with these resources. The FWRC's responsibility is to foster sustainability, conservation, and utilization of our forest products, forestry, wildlife, fisheries, and water resources through the land grant mission of teaching, research, and extension for the state and region.

|                                  | FY 2018<br>Actual | FY 2019<br>Estimated | FY 2020<br>Requested | FY 2020<br>Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b> |                   |                      |                      |                        |
| 1. Research                      |                   |                      |                      |                        |
| Total Funds                      | 6,464,461         | 6,635,396            | 7,570,144            | 6,580,446              |

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