

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,250,847	4,839,600	5,119,065	4,844,021
Travel	140,112	203,500	212,595	140,168
Contractual Services	1,443,677	982,500	1,026,406	977,500
Commodities	241,089	240,564	251,315	240,564
Capital Outlay - Equipment	114,969	51,568	53,872	51,568
Totals	6,190,694	6,317,732	6,663,253	6,253,821
<u>To Be Funded As Follows:</u>				
State Appropriations	6,171,372	6,298,410	6,643,931	6,234,499
State Support Special Funds	19,322	19,322	19,322	19,322
Totals	6,190,694	6,317,732	6,663,253	6,253,821
<u>Summary Of Positions</u>				
Permanent Full-Time	57	63	63	63
Part-Time	2	2	2	2
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	59	65	65	65
<u>Summary Of Funding</u>				
General Funds	6,171,372	6,298,410	6,643,931	6,234,499
State Support Funds	19,322	19,322	19,322	19,322
Special Funds	0	0	0	0
Totals	6,190,694	6,317,732	6,663,253	6,253,821

Agency Description and Programs

The agricultural unit at Alcorn State University is the primary unit responsible for the land-grant functions of the university in the areas of teaching, research, and extension. The Alcorn Agricultural Programs seek to create knowledge through research and the adaptation, adoption, and dissemination of such knowledge through extension.

1. Research

This program provides the resources necessary to carry out a comprehensive program in agricultural related basic and applied research, extension, and public service, and teaching to meet the needs of farmers, farm families, rural and urban dwellers, and students who are being prepared for professions in agricultural related fields in the private sector, government, and entrepreneurs.

2. Public Service

This program provides teaching and training through extension services. The primary objective of the program is to carry out a comprehensive effort in extension service and teaching in the areas of leadership and community and economic development to meet the needs of farmers, farm families, rural and urban dwellers, and students, especially those with limited resources.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	3,619,607	3,283,411	3,460,785	3,266,631
2. Public Service				
Total Funds	2,571,087	3,034,321	3,202,468	2,987,190
