

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,759,652	3,946,492	3,946,492	3,723,193
Travel	249,622	249,622	249,622	249,622
Contractual Services	347,334	339,527	339,527	339,527
Commodities	70,993	256,789	256,789	256,789
Capital Outlay - Equipment	78,379	99,835	99,835	99,835
<b>Totals</b>	<b>4,505,980</b>	<b>4,892,265</b>	<b>4,892,265</b>	<b>4,668,966</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	0	14,527	0	0
State Appropriations	4,127,075	4,389,907	4,389,907	4,166,608
Federal Funds	393,432	487,831	502,358	502,358
Less: Est Cash Available	-14,527	0	0	0
<b>Totals</b>	<b>4,505,980</b>	<b>4,892,265</b>	<b>4,892,265</b>	<b>4,668,966</b>
General Fund Lapse	221,289	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	69	69	69	55
Part-Time	6	6	6	3
Time-Limited Full-Time	5	5	5	5
Part-Time	0	0	0	0
<b>Totals</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>63</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,127,075	4,389,907	4,389,907	4,166,608
State Support Funds	0	0	0	0
Special Funds	378,905	502,358	502,358	502,358
<b>Totals</b>	<b>4,505,980</b>	<b>4,892,265</b>	<b>4,892,265</b>	<b>4,668,966</b>

#### **Agency Description and Programs**

Sections 77-3-1 through and inclusive of Sections 77-11-111, Mississippi Code of 1972, established the Public Service Commission. At the present time, all communication, electric, gas, water and sewer utilities are under the supervision of this Commission. It is the Commission's responsibility to see that rates and charges for service are just and reasonable, that the approved rate schedules are adhered to, that the service rendered is reasonably adequate, and that the facilities constructed or acquired are required for the convenience and necessity of the public. In carrying out its responsibility, the Commission must answer complaints, make investigations, and conduct both formal and informal hearings.

Senate Bill 2679 of the 1990 Regular Legislative Session mandated certain reorganization within the Commission staff. This resulted in the creation of the Public Utilities Staff (812-00), which is treated as a separate budget. House Bill 1279 of the 2004 Regular Legislative Session mandated that all motor carrier regulatory activities to include personnel, equipment, and regulatory authority be transferred to the Mississippi Department of Transportation effective July 1, 2004. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the Public Service Commission will be provided by the General Fund.

## 1. Utility Regulatory Services

This program enables the Commission to monitor the quality and adequacy of service that is provided by all jurisdictional utilities including the application of approved rates and charges.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Utility Regulatory Services				
Total Funds	4,505,980	4,892,265	4,892,265	4,668,966

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