

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	6,624,089	7,164,676	7,282,591	6,944,150
Travel	32,305	73,411	73,411	73,411
Contractual Services	4,537,733	5,328,659	5,188,238	5,188,238
Commodities	162,254	212,635	212,248	212,248
Capital Outlay - Equipment	931,841	142,600	67,600	67,600
Subsidies, Loans & Grants	11,240,422	18,210,329	18,209,453	18,209,453
<b>Totals</b>	<b>23,528,644</b>	<b>31,132,310</b>	<b>31,033,541</b>	<b>30,695,100</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	12,775,429	13,398,769	13,300,000	12,961,559
Federal Funds	0	4,483,541	4,483,541	4,483,541
Land Records Maintenance Fund	1,000,000	1,750,000	1,750,000	1,750,000
Public Trust Tidelands Fund	8,253,215	10,000,000	10,000,000	10,000,000
Election Support Fund	1,500,000	1,500,000	1,500,000	1,500,000
<b>Totals</b>	<b>23,528,644</b>	<b>31,132,310</b>	<b>31,033,541</b>	<b>30,695,100</b>
General Fund Lapse	1,155,837	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	98	98	98	96
Part-Time	0	0	0	0
Time-Limited Full-Time	13	13	13	11
Part-Time	0	0	0	0
<b>Totals</b>	<b>111</b>	<b>111</b>	<b>111</b>	<b>107</b>
<b><u>Summary Of Funding</u></b>				
General Funds	12,775,429	13,398,769	13,300,000	12,961,559
State Support Funds	0	0	0	0
Special Funds	10,753,215	17,733,541	17,733,541	17,733,541
<b>Totals</b>	<b>23,528,644</b>	<b>31,132,310</b>	<b>31,033,541</b>	<b>30,695,100</b>

### **Agency Description and Programs**

Section 133, of the Constitution of the State of Mississippi established the Secretary of State's Office as the Official State Secretary. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the Secretary of State will be provided by the General Fund.

Under the provisions of Senate Bill 2001, 2017 1st Extraordinary Session, effective July 1, 2018, the administrative duties of the Mississippi Autism Board were transferred from the Secretary of State to the Board of Psychology.

#### 1. Business Services

This program provides a wide range of services to individuals and companies conducting business in Mississippi, including those starting a business within the State. It consists of five internal divisions: Business Services, Regulation/Enforcement, Securities, Charities, and Policy/Research.

## 2. Elections

This program has many roles including training elections officials, collecting campaign finance, and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in carrying out their election related responsibilities.

## 3. Publications

This program oversees the publication and distribution of state and agency documents, including the General Laws, Local and Private Laws, House and Senate Journals and the Judiciary Directory, the Mississippi Guide Book, and the Official Statistical Register of the State of Mississippi.

## 4. Public Lands

This program has the constitutional and statutory authority for the enforcement of the Sixteenth Section Public School Trust Lands and Lieu Lands laws, development and implementation of the Public Trust Tidelands Management Programs, sale of lands forfeited to the State for non-payment of ad valorem taxes, and inventory of State agency lands and services to the public and governmental subdivisions relating to sales, acquisitions, leasing, and title of the State's real property assets.

## 5. Support Services

This program provides administrative support in areas of personnel, finance/accounting, information systems, communications, purchasing, and property control.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Business Services Total Funds	3,474,386	3,892,931	3,857,024	3,791,768
2. Elections Total Funds	5,121,906	9,069,178	8,999,453	8,997,552
3. Publications Total Funds	544,879	695,892	698,934	677,721
4. Public Lands Total Funds	10,894,896	13,557,558	13,486,864	13,486,864
5. Support Services Total Funds	3,492,577	3,916,751	3,991,266	3,741,195