

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,232,452	7,714,978	8,402,123	7,415,541
Travel	143,718	145,000	145,000	145,000
Contractual Services	506,174	506,000	506,000	506,000
Commodities	183,874	176,123	176,123	176,123
Capital Outlay - Equipment	116,729	49,081	49,081	49,081
Vehicles	84,391	0	0	0
Totals	8,267,338	8,591,182	9,278,327	8,291,745
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	85,838	85,838	85,838
State Appropriations	8,061,819	8,149,734	8,836,879	7,850,297
DPS Fingerprint Fees	241,040	240,000	240,000	240,000
Seized Funds	50,317	100,000	100,000	100,000
Reimbursable Travel	0	101,448	101,448	101,448
Less: Est Cash Available	-85,838	-85,838	-85,838	-85,838
Totals	8,267,338	8,591,182	9,278,327	8,291,745
General Fund Lapse	50,447	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	127	127	127	116
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	127	127	127	116
<u>Summary Of Funding</u>				
General Funds	8,061,819	8,149,734	8,836,879	7,850,297
State Support Funds	0	0	0	0
Special Funds	205,519	441,448	441,448	441,448
Totals	8,267,338	8,591,182	9,278,327	8,291,745

Agency Description and Programs

In 1990, the Mississippi Legislature passed the Mississippi Gaming Control Act establishing a new state regulatory division as an arm of the State Tax Commission until October 1, 1993 at which time it became a separate commission. Section 75-76-1, Mississippi Code of 1972, as amended is the statutory authority for the creation of the Mississippi Gaming Commission. The Gaming Commission has two major functions: investigation and enforcement. The Legislature, during the 1992 Regular Legislative Session, passed Charitable Bingo legislation, which became the responsibility of the Gaming Commission. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the Mississippi Gaming Commission will be provided by the General Fund.

1. Riverboat Gaming

This program is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act. The Commission seeks to maintain the integrity of the gaming industry in Mississippi through: 1) maintaining the integrity of the gaming property and 2) maintaining the integrity of the gaming patron.

2. Charitable Bingo

This program is responsible for enforcing the law and regulating all charitable bingo operations with regard to the Charitable Bingo Act.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Riverboat Gaming Total Funds	7,245,163	7,541,861	8,195,036	7,281,236
2. Charitable Bingo Total Funds	1,022,175	1,049,321	1,083,291	1,010,509
