

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	718,581	811,284	864,276	762,153
Travel	21,799	28,312	22,000	20,000
Contractual Services	415,417	372,172	374,996	370,367
Commodities	48,535	31,475	31,475	31,475
Capital Outlay - Equipment	1,837	4,500	3,000	0
Subsidies, Loans & Grants	1,306,650	1,394,100	1,461,863	1,320,624
Totals	2,512,819	2,641,843	2,757,610	2,504,619
<u>To Be Funded As Follows:</u>				
State Appropriations	1,144,718	1,145,294	1,398,285	1,145,294
State Support Special Funds	450,000	450,000	450,000	450,000
Federal Funds	794,430	789,100	789,100	789,100
Whole Schools Initiative	123,671	214,848	107,225	107,225
Challenge Initiative Fund	0	19,105	5,500	5,500
Miscellaneous Special Funds	0	23,496	7,500	7,500
Totals	2,512,819	2,641,843	2,757,610	2,504,619
<u>Summary Of Positions</u>				
Permanent Full-Time	11	11	11	9
Part-Time	0	0	0	0
Time-Limited Full-Time	2	2	2	2
Part-Time	0	0	0	0
Totals	13	13	13	11
<u>Summary Of Funding</u>				
General Funds	1,144,718	1,145,294	1,398,285	1,145,294
State Support Funds	450,000	450,000	450,000	450,000
Special Funds	918,101	1,046,549	909,325	909,325
Totals	2,512,819	2,641,843	2,757,610	2,504,619

Agency Description and Programs

Section 39-11-1, Mississippi Code of 1972, established the authority for the Arts Commission. The Commission is vested with the following duties: encourage the broad dissemination of arts of the highest quality across the state; strengthen the cultural institutions so that they can better serve the people; preserve the state's cultural heritage; and encourage creativity among the state's most gifted artists. The Commission's goals are advanced through grants to non-profit organizations and educational institutions for projects in such fields as crafts, architecture, dance, folk arts, literature, museum work, music, public media, theatre, and visual arts. Both traditional and innovative arts projects are supported.

1. Grants

Matching federal and state funds are awarded to eligible arts and cultural organizations and schools; and fellowship support is provided to Mississippi artists based on peer panel evaluations of applications. The agency also sponsors the Mississippi Artist Roster, an annual directory of artists working in the state.

2. Information and Technical Assistance

This program provides information and technical assistance in arts programming, utilization of grant funds, professional development opportunities, and local arts activities, through peer panels, site-visit evaluations, workshops and conferences, targeted mailings, and program staff.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Grants				
Total Funds	1,884,617	1,981,383	2,068,208	1,878,466
2. Information & Technical Assistance				
Total Funds	628,202	660,460	689,402	626,156