

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	819,581	869,853	882,194	914,399
Travel	49,756	62,389	62,389	62,389
Contractual Services	366,102	173,285	241,836	173,285
Commodities	137,679	86,363	86,363	86,363
Subsidies, Loans & Grants	2,626,228	5,810,490	3,297,362	3,297,362
<b>Totals</b>	<b>3,999,346</b>	<b>7,002,380</b>	<b>4,570,144</b>	<b>4,533,798</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	662,657	681,449	762,341	675,123
Federal Funds	3,269,686	6,320,931	3,807,803	3,858,675
Commissioners Restricted Fd	67,003	0	0	0
<b>Totals</b>	<b>3,999,346</b>	<b>7,002,380</b>	<b>4,570,144</b>	<b>4,533,798</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	11	11	11	11
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b><u>Summary Of Funding</u></b>				
General Funds	662,657	681,449	762,341	675,123
State Support Funds	0	0	0	0
Special Funds	3,336,689	6,320,931	3,807,803	3,858,675
<b>Totals</b>	<b>3,999,346</b>	<b>7,002,380</b>	<b>4,570,144</b>	<b>4,533,798</b>

**Agency Description and Programs**

The Mississippi Commission for Volunteer Service was established by Executive Order in 1994 and through the enactment of Senate Bill 2447 of the 1996 Regular Legislative Session. The Commission promotes community service and volunteerism in an effort to meet community needs.

1. Volunteer Service

This program is responsible for engaging Mississippians of all ages and backgrounds in community-based services by addressing state and local needs in education, public safety/homeland security, health, and environmental needs. The program provides training, technical and administrative assistance to potential sub-grantees of National and Community Service projects and to other volunteers' agencies.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Volunteer Service				
Total Funds	3,999,346	7,002,380	4,570,144	4,533,798