

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	464,448	525,340	530,414	473,917
Travel	41,926	44,500	60,000	44,500
Contractual Services	271,072	270,409	352,262	270,409
Commodities	9,451	8,207	16,575	8,207
Capital Outlay - Equipment	0	3,000	34,000	3,000
Subsidies, Loans & Grants	98,000	98,000	98,000	98,000
Totals	884,897	949,456	1,091,251	898,033
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	949,311	1,073,674	1,074,218	1,074,218
Board of Dental Examiners	1,009,260	950,000	975,000	975,000
Less: Est Cash Available	-1,073,674	-1,074,218	-957,967	-1,151,185
Totals	884,897	949,456	1,091,251	898,033
<u>Summary Of Positions</u>				
Permanent Full-Time	9	9	9	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	9	9	9	8
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	884,897	949,456	1,091,251	898,033
Totals	884,897	949,456	1,091,251	898,033

Agency Description and Programs

Section 73-9-7, Mississippi Code of 1972, established the Board of Dental Examiners. The Board is responsible for examinations, licensing, registering, and regulating the practices of dentistry, dental hygiene, and radiology permit holders to ensure competency and ethics among all dental professionals in the State of Mississippi, for the ultimate goal of safeguarding and enhancing the health and welfare of the citizens of this State. The Board consists of eight-members and funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Licensure

This program issues licenses to successful candidates for dental and dental hygiene licensure and radiology permits, renews licenses annually, and regulates the activities of the licensees including investigating complaints and holding administrative hearings.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	884,897	949,456	1,091,251	898,033