

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,623,125	3,773,299	3,985,510	3,656,752
Travel	24,832	38,250	50,000	38,250
Contractual Services	525,566	462,650	537,650	462,650
Commodities	461,853	529,100	536,100	529,100
Capital Outlay - Equipment	264,570	231,606	124,000	231,606
Vehicles	450,000	0	1,200,000	0
Wireless Communication Devices	0	400	400	400
Subsidies, Loans & Grants	34,107	50,000	50,000	50,000
Totals	5,384,053	5,085,305	6,483,660	4,968,758
<u>To Be Funded As Follows:</u>				
State Appropriations	4,853,536	5,085,305	6,483,660	4,968,758
Federal Funds	530,517	0	0	0
Totals	5,384,053	5,085,305	6,483,660	4,968,758
General Fund Lapse	253,642	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	63	63	63	58
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	63	63	63	58
<u>Summary Of Funding</u>				
General Funds	4,853,536	5,085,305	6,483,660	4,968,758
State Support Funds	0	0	0	0
Special Funds	530,517	0	0	0
Totals	5,384,053	5,085,305	6,483,660	4,968,758

Agency Description and Programs

Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, established the State Fire Academy, as a special fund account under the supervision of a Board. The Board is composed of the Commissioner of Insurance, Manager of the State Rating Bureau, President of State Fire Fighters' Association, President of Mississippi Fire Chiefs' Association, President of Mississippi Municipal Association, and President of Mississippi Association of Supervisors or his designee. The Fire Academy is funded primarily by its receipt of one-half of one percent of the total tax collected on gross fire premiums paid in the State of Mississippi. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the State Fire Academy will be provided by the General Fund.

1. Training

This program provides for the proper training and education to the fire personnel of the state to help improve the safety of the citizens and to help decrease the number of deaths, injuries and loss of property due to fire.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Training				
Total Funds	5,384,053	5,085,305	6,483,660	4,968,758
