

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,966,788	2,533,276	2,533,276	2,533,276
Travel	46,361	46,361	46,361	46,361
Contractual Services	340,104	295,393	295,393	545,393
Commodities	94,807	94,850	94,850	94,850
Capital Outlay - Equipment	11,586	2,275	2,275	2,275
Subsidies, Loans & Grants	9,599,335	275	275	275
<b>Totals</b>	<b>12,058,981</b>	<b>2,972,430</b>	<b>2,972,430</b>	<b>3,222,430</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,149,390	2,369,391	2,369,391	2,619,391
Federal Funds	9,909,591	603,039	603,039	603,039
<b>Totals</b>	<b>12,058,981</b>	<b>2,972,430</b>	<b>2,972,430</b>	<b>3,222,430</b>
General Fund Lapse	1,632	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	38	38	38	38
Part-Time	1	1	1	1
Time-Limited Full-Time	7	7	7	7
Part-Time	0	0	0	0
<b>Totals</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,149,390	2,369,391	2,369,391	2,619,391
State Support Funds	0	0	0	0
Special Funds	9,909,591	603,039	603,039	603,039
<b>Totals</b>	<b>12,058,981</b>	<b>2,972,430</b>	<b>2,972,430</b>	<b>3,222,430</b>

**Agency Description and Programs**

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises the major functions of the Governor's Office with the funds provided through this budget. The salary for the Governor is set by statute. The Governor's Mansion is the second oldest executive residence in the nation, completed in 1842, and designed by State Architect William Nichols, at a cost of approximately \$50,000. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historical Landmark and described on the list of the Register of Historic Places. The Legislature in 1971 appropriated \$1,500,000 to restore the mansion, with the first major restoration of the 130-year old mansion beginning in early 1973, at a cost of more than \$2,500,000 and completed in 1975. In Fiscal Year 2017, the Governor's Support and Mansion budgets were combined into one budget unit.

**1. Support**

The Governor's Office staff provides liaison and assistance in all areas of state government administration and researches agency programs and policies. This program also provides for the operation of the Governor's Mansion as the official residence of the Governor, including maintenance of the Mansion grounds, historical areas, and living quarters.

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	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Support & Mansion				
Total Funds	12,058,981	2,972,430	2,972,430	3,222,430

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