

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	32,272	80,000	80,000	139,549
Contractual Services	1,083,447	1,480,114	1,480,114	1,480,114
Subsidies, Loans & Grants	194,361	189,000	189,000	189,000
Totals	1,310,080	1,749,114	1,749,114	1,808,663
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	915,582	889,300	639,300	639,300
State Appropriations	499,114	499,114	499,114	558,663
MSHIN Fees	778,954	1,000,000	1,100,000	1,100,000
MS-HIN Indirect Cost	5,730	0	0	0
Less: Est Cash Available	-889,300	-639,300	-489,300	-489,300
Totals	1,310,080	1,749,114	1,749,114	1,808,663
<u>Summary Of Positions</u>				
Permanent Full-Time	0	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	1	1	1	1
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	499,114	499,114	499,114	558,663
State Support Funds	0	0	0	0
Special Funds	810,966	1,250,000	1,250,000	1,250,000
Totals	1,310,080	1,749,114	1,749,114	1,808,663

Agency Description and Programs

Section 41-119-1 through 41-119-21, Mississippi Code of 1972, established the Mississippi Health Information Network (MS-HIN). The Mississippi Health Information Network (MS-HIN) is the statewide health information exchange which allows healthcare providers to share clinical information to improve patient safety and health outcomes.

1. Health Information Network

This program provides for the circulation of rules and regulations governing the operations of the MS-HIN and establishes policies, procedures, and standards which are incorporated into a comprehensive management plan for the operations regarding the statewide health information network. The MS-HIN makes all relevant patient information available to all participating healthcare providers treating a patient. This availability improves quality of care, can reduce healthcare costs, and improves operating efficiencies.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Health Information Network				
Total Funds	1,310,080	1,749,114	1,749,114	1,808,663