

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	157,322	160,837	160,837	157,364
Travel	10,209	12,000	12,000	12,000
Contractual Services	44,135	55,434	63,799	63,979
Commodities	3,075	4,623	4,623	4,623
Capital Outlay - Equipment	0	1,000	1,000	1,000
Totals	214,741	233,894	242,259	238,966
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	157,860	237,878	237,878	237,878
SWMFT	294,759	233,894	242,259	242,259
Less: Est Cash Available	-237,878	-237,878	-237,878	-241,171
Totals	214,741	233,894	242,259	238,966
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	214,741	233,894	242,259	238,966
Totals	214,741	233,894	242,259	238,966

Agency Description and Programs

House Bill 815 of the 1997 Regular Legislative Session under Section 73-53-3 through 75-54-39, Mississippi Code of 1972, established the Board of Examiners for Social Workers, Marriage and Family Therapists. The Board protects the public from the unprofessional, improper, unauthorized, and unqualified practice of social work and marriage and family therapy by implementing and administering licensure requirements prescribed by law. The Board consists of ten-members and funded entirely through the receipt of fees derived by the issuance of licenses, license renewals, and examinations.

1. Licensure

This program tests applicants for social worker, marriage, and family therapist licenses, performs disciplinary functions, and reviews the quality and availability of services, among other duties.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	214,741	233,894	242,259	238,966