

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,670,278	4,119,424	4,163,881	4,119,424
Travel	122,121	150,000	150,000	150,000
Contractual Services	857,517	600,000	600,000	600,000
Commodities	239,185	230,000	230,000	230,000
Capital Outlay - Equipment	317,794	200,000	200,000	200,000
Wireless Communication Devices	150	150	150	150
Subsidies, Loans & Grants	6,886,986	8,340,426	8,639,503	8,340,426
<b>Totals</b>	<b>12,094,031</b>	<b>13,640,000</b>	<b>13,983,534</b>	<b>13,640,000</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,445,094	1,560,000	1,633,173	1,560,000
State Support Special Funds	322,012	322,012	322,012	322,012
Federal Funds	9,822,945	11,111,331	11,381,692	11,111,331
Blind Enterprise Program	226,491	270,000	270,000	270,000
Third Party Match	210,560	302,307	302,307	302,307
Refunds	66,929	74,350	74,350	74,350
<b>Totals</b>	<b>12,094,031</b>	<b>13,640,000</b>	<b>13,983,534</b>	<b>13,640,000</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	85	85	85	85
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
<b>Totals</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>89</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,445,094	1,560,000	1,633,173	1,560,000
State Support Funds	322,012	322,012	322,012	322,012
Special Funds	10,326,925	11,757,988	12,028,349	11,757,988
<b>Totals</b>	<b>12,094,031</b>	<b>13,640,000</b>	<b>13,983,534</b>	<b>13,640,000</b>

**Agency Description and Programs**

The Office of Vocational Rehabilitation for the Blind (OVRB) was established to provide for vocational rehabilitation and independent living services to eligible individuals who are residents of the State of Mississippi. The purpose of these services is to assist individuals with visual disabilities to integrate into the workplace, community, and home and to live and function as independently as possible.

**1. Vocational Rehabilitation for the Blind**

This program provides vocational rehabilitation services and independent living services to eligible blind and visually impaired persons of the state through its Client Services Program, Business Enterprise Program, and Facility Program.

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	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Voc Rehabilitation for the Blind				
Total Funds	12,094,031	13,640,000	13,983,534	13,640,000

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