

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,433,461	6,422,703	6,702,753	7,414,606
Travel	202,404	297,500	209,400	209,400
Contractual Services	2,532,755	2,483,582	2,142,526	2,142,526
Commodities	435,701	819,778	586,350	586,350
Capital Outlay - Equipment	59,162	174,037	123,600	123,600
Vehicles	0	150,000	440,000	150,000
Subsidies, Loans & Grants	2,848,487	19,833,905	19,833,905	19,266,942
Totals	12,511,970	30,181,505	30,038,534	29,893,424
<u>To Be Funded As Follows:</u>				
State Appropriations	3,117,972	3,706,053	3,819,317	3,674,207
Federal Funds	8,500,990	25,440,518	25,196,394	25,196,394
REP Nuclear Power Station	513,944	656,254	640,913	640,913
Waste Isolation Pilot Program	97,770	97,770	101,000	101,000
Health Department Grant	146,384	146,000	146,000	146,000
Preparedness/Training	134,910	134,910	134,910	134,910
Totals	12,511,970	30,181,505	30,038,534	29,893,424
General Fund Lapse	114	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	109	123	123	120
Part-Time	0	0	0	0
Time-Limited Full-Time	46	32	25	25
Part-Time	0	0	0	0
Totals	155	155	148	145
<u>Summary Of Funding</u>				
General Funds	3,117,972	3,706,053	3,819,317	3,674,207
State Support Funds	0	0	0	0
Special Funds	9,393,998	26,475,452	26,219,217	26,219,217
Totals	12,511,970	30,181,505	30,038,534	29,893,424

Agency Description and Programs

The Mississippi Emergency Management Agency (MEMA) was established to develop an organization at all levels of government, which in time of emergency would provide the Governor and local officials, regardless of cause, with the capability to preserve the integrity of state government, support local government, direct area recovery operations, and secure prompt assistance from the federal government, if required. In addition, the main objective of this program is to save as many lives as possible, to preserve property, and to permit the continuous operation of civil government before, during, and after disaster strikes.

1. Emergency Management

This program includes the preparation for and the carrying out of all emergency measures and functions, other than those for which military forces or other federal agencies are primarily responsible. The purpose of this program is to prevent, minimize, and repair injury or damage and loss resulting from disasters or emergencies

caused or that would be caused by enemy attack, sabotage, or other hostile action, or any natural, man-made or technological causes, and their recovery.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Emergency Management Total Funds	12,511,970	30,181,505	30,038,534	29,893,424