

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Contractual Services	44,312	47,519	47,519	47,519
Commodities	14,506	14,506	14,506	14,506
Subsidies, Loans & Grants	12,780	12,780	12,780	12,780
Totals	71,598	74,805	74,805	74,805
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	11,427	8,885	8,885	8,885
Egg Marketing Board Spec Fds	69,056	74,805	74,805	74,805
Less: Est Cash Available	-8,885	-8,885	-8,885	-8,885
Totals	71,598	74,805	74,805	74,805
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	71,598	74,805	74,805	74,805
Totals	71,598	74,805	74,805	74,805

Agency Description and Programs

Section 69-7-263, Mississippi Code of 1972, established the Egg Marketing Board. The statute provides that the Department of Agriculture and Commerce shall collect the assessment and license egg producers and distributors. Funds for this total budget are derived from an assessment on each case of eggs produced within the state.

1. Egg Market Promotion

This program acts through the Board to promote the sale and consumption of eggs through advertisements on the radio, television, brochures, demonstrations, and recipes.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Egg Marketing Promotion				
Total Funds	71,598	74,805	74,805	74,805