

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,024,863	2,000,000	2,000,000	2,000,000
Travel	86,125	400,000	400,000	400,000
Contractual Services	4,362,005	6,095,905	6,096,105	6,095,905
Commodities	274,280	241,600	231,400	231,400
Capital Outlay - Equipment	11,562	32,000	42,000	32,000
Subsidies, Loans & Grants	101,787,997	443,909,990	443,909,990	443,909,990
Totals	107,546,832	452,679,495	452,679,495	452,669,295
<u>To Be Funded As Follows:</u>				
State Appropriations	581,586	585,056	585,056	585,056
Federal Funds	99,830,923	438,481,730	438,481,730	438,481,730
Disaster Assistance Trust	6,616,782	13,112,709	13,112,709	13,112,709
MS Alternative Housing	517,541	500,000	500,000	500,000
Less: Est Cash Available	0	0	0	-10,200
Totals	107,546,832	452,679,495	452,679,495	452,669,295
General Fund Lapse	3,470	0	0	0
<u>Summary Of Funding</u>				
General Funds	581,586	585,056	585,056	585,056
State Support Funds	0	0	0	0
Special Funds	106,965,246	452,094,439	452,094,439	452,084,239
Totals	107,546,832	452,679,495	452,679,495	452,669,295

Agency Description and Programs

The Mississippi Emergency Management Act of 1995, Title 33, Chapter 15, tasks the Mississippi Emergency Management Agency (MEMA) with the responsibility of supporting emergency management statewide. This responsibility requires for the agency to develop, coordinate and support preparedness, response, recover and mitigation efforts for all hazards, technological, man-made or natural, necessary to support cities, counties, and the citizens of the state.

1. Emergency Management Preparedness

This program allows the agency to prepare for future disasters and emergencies by supporting the following programs: training programs for state agencies, local governments, and any regional activities; planning initiatives with local, state, and federal governments as plans are revised and rewritten; local and statewide exercise and drill events that are required by federal regulations; administrative and management costs that are associated with planning and executing these initiatives; and public information and education programs that allow the agency to teach disaster preparedness initiatives to Mississippians prior to events occurring.

2. Recovery

This program helps to provide assistance to citizens, local governments, non-profit associations, state agencies, and businesses to help aid in recovery from disasters. Individual Assistance Programs help to provide the state's 25 percent cost share to the federal government for disaster victims through the Other Needs Assistance and Housing Assistance Programs. Those funds help victims repair their homes, provide rental assistance or help provide money

for other uninsured items such as clothing, furniture, medications, or vehicles. The program also runs the State's Temporary Housing Program that can reimburse rental costs for up to three months for displaced citizens. The Public Assistance Program helps meet the state's 10 or 25 percent grant share towards programs that help local and state governments as well as non-profit organization and other political subdivisions for the repair, replacement, or restoration of disaster-damaged, publicly owned facilities. The Mississippi Alternative Housing Program is a federal grant for approximately \$280 million to allow the state to test future disaster housing units that are safer and more livable than current travel trailers and mobile homes.

3. Mitigation

This program is the cornerstone of emergency management and is the ongoing effort to lessen the impact disasters have on people's lives and property through damage prevention and flood insurance. This program helps to meet the state's 25 percent match on mitigation programs that include building safely within floodplains, removing homes from floodplains, engineering buildings and infrastructures to withstand earthquakes and creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards. As part of the safe room/storm shelter program, citizens can be reimbursed up to 75 percent of their costs from the federal government if certain standards are applied.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Emergency Mgmt Preparedness				
Total Funds	107,546,832	20,647,765	20,647,765	20,637,565
2. Recovery				
Total Funds	0	336,808,642	336,808,642	336,808,642
3. Mitigation				
Total Funds	0	95,223,088	95,223,088	95,223,088