

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	67,477	67,477	67,477	67,477
Subsidies, Loans & Grants	24,800,283	28,170,289	29,298,548	28,718,419
<b>Totals</b>	<b>24,867,760</b>	<b>28,237,766</b>	<b>29,366,025</b>	<b>28,785,896</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	24,838,763	28,187,766	29,316,025	28,735,896
Joint SF Authority for Gift Shop	28,997	50,000	50,000	50,000
<b>Totals</b>	<b>24,867,760</b>	<b>28,237,766</b>	<b>29,366,025</b>	<b>28,785,896</b>
General Fund Lapse	213,691	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	24,838,763	28,187,766	29,316,025	28,735,896
State Support Funds	0	0	0	0
Special Funds	28,997	50,000	50,000	50,000
<b>Totals</b>	<b>24,867,760</b>	<b>28,237,766</b>	<b>29,366,025</b>	<b>28,785,896</b>

**Agency Description and Programs**

## 1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Legislative Operations				
Total Funds	24,867,760	28,237,766	29,366,025	28,785,896