

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	121,413	0	0	0
Travel	9,136	0	0	0
Contractual Services	217,871	0	0	0
Commodities	3,757	0	0	0
Subsidies, Loans & Grants	250,208	0	0	0
Totals	602,385	0	0	0
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	108,474	0	0	0
Member County Assessment	493,911	0	0	0
Totals	602,385	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	4	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	4	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	602,385	0	0	0
Totals	602,385	0	0	0

Agency Description and Programs

Section 51-11-1 through 51-11-52 established the Pearl River Basin Development by the Mississippi Legislature in 1964. It is empowered to work toward the maximum development of the entire Pearl River Basin, with emphasis in water and related land resources. This includes cooperation with federal agencies involved in these developments, such as the Heritage Conservation Recreation Service, Army Corps of Engineers, Soil Conservation Service, Geological Survey, and the Environmental Protection Agency. The District serves ten Mississippi counties as local coordinator and sponsor for federal programs of water resource development such as flood management, water supply, pollution abatement, soil conservation, and recreation development. Due to decrease in revenue sources, the Pearl River Basin Development District's Board of Directors voted to cease operations as of June 30, 2018. This revenue decrease is the result of member counties dropping out of the district.

1. Water Resources

This program's primary focus was flood control. Other activities include assisting communities in funding of wastewater studies to reduce pollution, working with officials in Mississippi, Louisiana, and the Army Corps of Engineers to identify measures to restore flows to the lower Pearl River, and cooperating with other agencies in evaluating existing ground water supplies and making recommendations on usage.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Water Resources				
Total Funds	602,385	0	0	0