

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Capital Outlay - Other Than Equipment	12,238,600	28,595,531	0	0
<b>Totals</b>	<b>12,238,600</b>	<b>28,595,531</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
BoB - Capital Improvements-Ag Reap	7,204,450	21,454,656	0	0
BoB - DFA Special Fund Tfrs	1,211,851	3,035,543	0	0
BoB State Agency, IHL, CC & JC Tfrs	3,822,299	4,105,332	0	0
<b>Totals</b>	<b>12,238,600</b>	<b>28,595,531</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	12,238,600	28,595,531	0	0
<b>Totals</b>	<b>12,238,600</b>	<b>28,595,531</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

Discretionary Repair and Renovation is a reappropriation to the Department of Finance and Administration, acting through the Bureau of Building, Grounds and Real Property Management, for the purpose of reauthorizing the expenditures of funds.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that had been authorized by the Legislature in prior fiscal years.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Repair & Renovation				
Total Funds	12,238,600	28,595,531	0	0