

| | FY 2019 Actual | FY 2020 Estimated | FY 2021 Requested | FY 2021 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 8,839,530 | 9,857,658 | 11,001,827 | 9,300,385 |
| Travel | 185,210 | 160,000 | 160,000 | 160,000 |
| Contractual Services | 1,674,377 | 1,670,000 | 1,670,000 | 1,670,000 |
| Commodities | 671,301 | 500,000 | 500,000 | 450,000 |
| Capital Outlay - Equipment | 75,103 | 200,000 | 200,000 | 200,000 |
| Vehicles | 0 | 0 | 202,397 | 0 |
| Wireless Communication Devices | 0 | 1,000 | 1,000 | 1,000 |
| Subsidies, Loans & Grants | 719 | 5,000 | 5,000 | 5,000 |
| Totals | 11,446,240 | 12,393,658 | 13,740,224 | 11,786,385 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 10,960,890 | 12,213,658 | 13,610,224 | 11,656,385 |
| Federal Funds | 389,932 | 0 | 0 | 0 |
| Propane Educ/Research Fd (PERC) | 95,418 | 180,000 | 130,000 | 130,000 |
| Totals | 11,446,240 | 12,393,658 | 13,740,224 | 11,786,385 |
| General Fund Lapse | 932,830 | 0 | 0 | 0 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 139 | 141 | 142 | 130 |
| Part-Time | 0 | 0 | 0 | 0 |
| Time-Limited Full-Time | 1 | 1 | 1 | 1 |
| Part-Time | 4 | 2 | 2 | 2 |
| Totals | 144 | 144 | 145 | 133 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 10,960,890 | 12,213,658 | 13,610,224 | 11,656,385 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 485,350 | 180,000 | 130,000 | 130,000 |
| Totals | 11,446,240 | 12,393,658 | 13,740,224 | 11,786,385 |

Agency Description and Programs

Section 83-1-1, Mississippi Code of 1972, charged the Department of Insurance with execution of all laws relative to insurance companies, corporations, associations and fraternal orders, their agents and adjusters. In performance of this charge, the Department licenses and regulates the practices of all insurance companies, agents, burial associations, fraternal societies, bail bondsmen, and other entities engaged in the business of insurance. The Insurance Commissioner is responsible for licensing manufacturers and dealers of mobile homes and regulating their practices, including inspection of their manufacturing techniques and standards. The 1978 Legislature enacted a standard fire code, which the Commissioner of Insurance, as State Fire Marshal, acting through the State Chief Deputy Fire Marshal investigates all fires called to his attention occurring in the state and administers the Mississippi Fire Prevention Code through the State Fire Marshal's Division. The Department of Insurance also has responsibility for handling the collection of insurance fees and taxes and the inspection, testing, maintenance, alteration and repair of elevators and other conveyances. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the Department of Insurance are provided by the General Fund.

1. Lic and Reg MS Insurance Companies and Agents

This program provides for the licensing and regulation of all insurance companies, burial associations, and fraternal societies. The program requires licensing of manufacturers and dealers of mobile homes and regulating practices, including inspection of their manufacturing techniques, inspecting and investigating every fire occurring within the state, elevator inspection and other conveyances.

2. Liquefied Compressed Gas

This program provides the State Fire Marshal with exclusive power and authority to administer and enforce certain laws, which include inspecting any liquefied compress gas container, system, pump, equipment, tank car, storage tank, or vehicle in which any liquefied gas is present.

| | FY 2019 Actual | FY 2020 Estimated | FY 2021 Requested | FY 2021 Recommended |
|-----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Lic & Reg MS Ins Co's & Agents | | | | |
| Total Funds | 10,866,630 | 11,713,658 | 13,060,752 | 11,182,017 |
| 2. Liquefied Compressed Gas | | | | |
| Total Funds | 579,610 | 680,000 | 679,472 | 604,368 |