

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,012,738	1,147,842	1,147,842	971,767
Travel	77,130	94,000	94,000	94,000
Contractual Services	542,616	517,400	517,400	517,400
Commodities	15,727	17,000	17,000	17,000
Capital Outlay - Equipment	10,230	7,500	7,500	7,500
Totals	1,658,441	1,783,742	1,783,742	1,607,667
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	213,387	213,387	213,387	213,387
State Appropriations	1,658,441	1,783,742	1,783,742	1,607,667
Less: Est Cash Available	-213,387	-213,387	-213,387	-213,387
Totals	1,658,441	1,783,742	1,783,742	1,607,667
<u>Summary Of Positions</u>				
Permanent Full-Time	9	9	9	9
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	9	9	9	9
<u>Summary Of Funding</u>				
General Funds	1,658,441	1,783,742	1,783,742	1,607,667
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	1,658,441	1,783,742	1,783,742	1,607,667

Agency Description and Programs

The Office of Capital Post-Conviction Counsel was created to provide effective legal representation in state capital post-conviction proceedings to indigent inmates on death row in Mississippi to the extent that human resources are available and to provide federal habeas corpus representation to death row inmates whose state capital post-conviction petitions have been denied by the Supreme Court of Mississippi. The agency received its funding source from court assessments. House Bill 1533 of the 2015 Regular Legislative Session provided general funds for continued operations of the agency.

1. Capital Post-Conviction Counsel

This program maintains the funds necessary to defray the expense of the Office of Capital Post-Conviction Counsel whose responsibility is to represent persons under sentence of death in state post-conviction proceedings.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Capital Post-Conviction Counsel				
Total Funds	1,658,441	1,783,742	1,783,742	1,607,667