

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Contractual Services	4,966	0	0	0
Capital Outlay - Equipment	276,086	100,000	100,000	100,000
Vehicles	850,282	1,200,000	1,400,000	1,200,000
Totals	1,131,334	1,300,000	1,500,000	1,300,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	346,936	0	0
License, Fees & Permits	1,014,579	853,064	1,400,000	1,400,000
Sale of Property	435,919	70,000	70,000	70,000
Interest Income	27,772	30,000	30,000	30,000
Less: Est Cash Available	-346,936	0	0	-200,000
Totals	1,131,334	1,300,000	1,500,000	1,300,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,131,334	1,300,000	1,500,000	1,300,000
Totals	1,131,334	1,300,000	1,500,000	1,300,000

Agency Description and Programs

Chapter 226, Laws of 1964, originally established the Motor Vehicle Fund but revised by House Bill 1068, Laws of 1977. The fund set up by law as the Game and Fish Commission - Motor Vehicle Fund and funded by eight percent of the hunting and fishing license sales, equipment sales, and interest on invested funds.

1. Motor Vehicle Fund

This program is funded from eight percent of the funds collected from the sale of State hunting and fishing licenses, equipment sales, and interest on invested funds to purchase motor vehicles to be used by the Bureau of Fisheries and Wildlife.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Motor Vehicle Fund				
Total Funds	1,131,334	1,300,000	1,500,000	1,300,000