

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	122,417	128,702	130,791	126,635
Travel	1,557	5,235	3,146	3,146
Contractual Services	46,194	74,237	74,237	73,047
Commodities	2,732	5,060	5,060	5,060
Capital Outlay - Equipment	3,390	3,500	3,500	3,500
Totals	176,290	216,734	216,734	211,388
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	143,822	206,402	89,668	89,668
License Fees	238,870	100,000	240,000	240,000
Less: Est Cash Available	-206,402	-89,668	-112,934	-118,280
Totals	176,290	216,734	216,734	211,388
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	176,290	216,734	216,734	211,388
Totals	176,290	216,734	216,734	211,388

Agency Description and Programs

Section 73-17-9, Mississippi Code of 1972, established the Board of Nursing Home Administrators. The Board is a special fund agency with licensing fees as its major source of revenue. The Board administers both national and state examinations. The Board consists of seven-members appointed by the Governor in addition to the State Health Officer or his designee.

1. Licensure and Regulation

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, and making sure they are carried-out, and ensuring that licensed individuals are complying with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	176,290	216,734	216,734	211,388