

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	122,417	128,702	130,791	126,635
Travel	1,557	5,235	3,146	3,146
Contractual Services	46,194	74,237	74,237	73,047
Commodities	2,732	5,060	5,060	5,060
Capital Outlay - Equipment	3,390	3,500	3,500	3,500
<b>Totals</b>	<b>176,290</b>	<b>216,734</b>	<b>216,734</b>	<b>211,388</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	143,822	206,402	89,668	89,668
License Fees	238,870	100,000	240,000	240,000
Less: Est Cash Available	-206,402	-89,668	-112,934	-118,280
<b>Totals</b>	<b>176,290</b>	<b>216,734</b>	<b>216,734</b>	<b>211,388</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	176,290	216,734	216,734	211,388
<b>Totals</b>	<b>176,290</b>	<b>216,734</b>	<b>216,734</b>	<b>211,388</b>

**Agency Description and Programs**

Section 73-17-9, Mississippi Code of 1972, established the Board of Nursing Home Administrators. The Board is a special fund agency with licensing fees as its major source of revenue. The Board administers both national and state examinations. The Board consists of seven-members appointed by the Governor in addition to the State Health Officer or his designee.

**1. Licensure and Regulation**

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, and making sure they are carried-out, and ensuring that licensed individuals are complying with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	176,290	216,734	216,734	211,388