

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,635,832	2,558,859	2,615,116	1,974,885
Travel	119,034	122,000	122,000	122,000
Contractual Services	1,306,979	1,128,812	1,134,446	1,128,812
Commodities	334,201	262,000	257,000	257,000
Capital Outlay - Equipment	158,132	15,000	20,000	20,000
Subsidies, Loans & Grants	920,845	955,000	955,000	955,000
Totals	4,475,023	5,041,671	5,103,562	4,457,697
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,826,374	5,850,323	3,558,652	3,558,652
Nursing Fund	6,498,972	2,750,000	6,500,000	6,500,000
Less: Est Cash Available	-5,850,323	-3,558,652	-4,955,090	-5,600,955
Totals	4,475,023	5,041,671	5,103,562	4,457,697
<u>Summary Of Positions</u>				
Permanent Full-Time	39	40	41	29
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	39	40	41	29
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,475,023	5,041,671	5,103,562	4,457,697
Totals	4,475,023	5,041,671	5,103,562	4,457,697

Agency Description and Programs

Sections 73-15-1 through 73-15-35, Mississippi Code of 1972, established the Board of Nursing. The Board enforces the protection of the citizens of Mississippi by licensing qualified nurses, disciplinary proceedings and actions and establishing rules and regulations. The Board consists of thirteen-members and funded entirely through the receipt of fees from the issuance of licenses and license renewals.

1. Licensure and Discipline

This program is responsible for the quality of nursing care rendered by nursing practitioners and regulates the practice of nursing through licensure. This is achieved by licensure of qualified applicants, which involves the issuance and renewal of licenses and all disciplinary proceeding associated with practice violations. The Board is also responsible for establishing scope and designating standards of nursing practice through rules and regulations.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Licensure & Discipline				
Total Funds	4,475,023	5,041,671	5,103,562	4,457,697