

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,906,552	2,253,094	2,292,184	2,216,646
Travel	36,224	49,853	49,853	49,853
Contractual Services	357,165	173,293	173,293	173,293
Commodities	175,316	88,465	88,465	88,465
Capital Outlay - Equipment	233,892	172,079	172,079	172,079
Totals	2,709,149	2,736,784	2,775,874	2,700,336
<u>To Be Funded As Follows:</u>				
State Appropriations	2,566,367	2,594,002	2,633,092	2,557,554
State Support Special Funds	142,782	142,782	142,782	142,782
Totals	2,709,149	2,736,784	2,775,874	2,700,336
<u>Summary Of Positions</u>				
Permanent Full-Time	19	20	20	20
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	19	20	20	20
<u>Summary Of Funding</u>				
General Funds	2,566,367	2,594,002	2,633,092	2,557,554
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
Totals	2,709,149	2,736,784	2,775,874	2,700,336

Agency Description and Programs

The Center for Manufacturing Excellence (CME) at the University of Mississippi was established in association with the building of the Toyota manufacturing plant near Blue Springs. The Center offers several cross-disciplinary academic programs slanted toward modern manufacturing that will provide students with the skills they need to be effective engineers and managers in the manufacturing industry.

1. Instruction

This program is responsible for providing opportunities for students to be immersed in strong cross-disciplinary studies that reflect the skills needed in engineering and the sciences, business, management, accounting, leadership, and human resources.

	FY 2019 Actual	FY 2020 Estimated	FY 2021 Requested	FY 2021 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	2,709,149	2,736,784	2,775,874	2,700,336